

EN

ANNEX

"ANNEX II

Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (i) / (a)	
1	ERDF	Less developed	Total	355,282,601	93,281,701.00	41,287,590	51,994,111	448,564,302.00	79.20%	✓		332,950,641.00	87,418,303.00	22,331,960	5,863,398.00	6.29%
2	ERDF	Less developed	Total	945,887,136	321,516,208.00	58,704,796	262,811,412	1,267,403,344.00	74.63%	✓		874,425,037.00	297,225,548.00	71,462,099	24,290,660.00	7.56%
3	ERDF	Less developed	Total	116,557,593	20,933,711.00	20,313,681	620,030	137,491,304.00	84.77%	✓		116,557,593.00	20,933,711.00	0	0.00	0.00%
4	ERDF	Less developed	Public	238,136,901	42,024,159.00	42,024,159	0	280,161,060.00	85.00%	✓		225,491,698.00	39,792,653.00	12,645,203	2,231,506.00	5.31%
5	ERDF	Less developed	Public	445,026,831	78,534,147.00	78,534,147		523,560,978.00	85.00%	✓		410,440,169.00	72,430,618.00	34,586,662	6,103,529.00	7.77%
6	ERDF	Less developed	Total	164,193,706	39,888,304.00	21,336,299	18,552,005	204,082,010.00	80.45%	✓		160,217,232.00	38,922,282.00	3,976,474	966,022.00	2.42%
6	ESF	Less developed	Total	176,314,830	73,400,323.00	1,514,224	71,886,099	249,715,153.00	70.61%	✓		176,314,830.00	73,400,323.00	0	0.00	0.00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
7	ERDF	Less developed	Total	165,677,232	33,035,478.00	26,578,335	6,457,143	198,712,710.00	83.38%	✓		165,677,232.00	33,035,478.00	0	0.00	0.00%
7	ESF	Less developed	Total	161,817,829	34,056,088.00	24,706,087	9,350,001	195,873,917.00	82.61%	✓		141,032,866.00	29,681,697.00	20,784,963	4,374,391.00	12.84%
8	ERDF	Less developed	Public	258,529,668	45,622,883.00	45,622,883		304,152,551.00	85.00%	✓		240,151,234.00	42,379,630.00	18,378,434	3,243,253.00	7.11%
8	ESF	Less developed	Public	210,860,366	37,210,653.00	37,210,653		248,071,019.00	85.00%	✓		192,047,358.00	33,890,710.00	18,813,008	3,319,943.00	8.92%
9	ERDF	Less developed	Public	34,124,813	6,022,026.00	6,022,026	0	40,146,839.00	85.00%	✓		32,198,136.00	5,682,024.00	1,926,677	340,002.00	5.65%
9	ESF	Less developed	Public	18,141,957	3,201,522.00	3,201,522		21,343,479.00	85.00%	✓		18,141,957.00	3,201,522.00	0	0.00	0.00%
10	ERDF	Less developed	Public	88,219,268	15,568,107.00	15,568,107	0	103,787,375.00	85.00%	✓		88,219,268.00	15,568,107.00			
Total	ERDF	Less developed		2,811,635,749	696,426,724.00	355,992,023	340,434,701	3,508,062,473.00	80.15%			2,646,328,240.00	653,388,354.00	165,307,509	43,038,370.00	5.88%
Total	ESF	Less developed		567,134,982	147,868,586.00	66,632,486	81,236,100	715,003,568.00	79.32%			527,537,011.00	140,174,252.00	39,597,971	7,694,334.00	6.98%
Grand total				3,378,770,731	844,295,310.00	422,624,509	421,670,801	4,223,066,041.00	80.00%		0	3,173,865,251.00	793,562,606.00	204,905,480	50,732,704.00	

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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